

ANNUAL FINANCIAL REPORT
COUNTY NUMBER: 73

SCHOOL CORPORATION NUMBER: 7360

SCHOOL CORPORATION NAME: SOUTHWESTERN CONSOLIDATED SCHOOL DISTRICT OF SHELBY COUNTY

EXPENDITURE COMPARISONS
CALENDAR YEAR 2017

Table with columns: EXPENDITURE ACCOUNTS, APPROVED BUDGET EXPENDITURES (2017), ACTUAL EXPENDITURES (2017), and various account details.

VENDOR NAME

Table with columns: GENERAL FUND AMOUNT, CAPITAL PROJECTS AMOUNT, TRANSPORTATION AMOUNT, TRANS BUS REPLACEMENT, and TOTAL AMOUNT.

RECEIPTS COMPARISONS
CALENDAR YEAR 2017

Table with columns: RECEIPT ACCOUNTS, APPROVED BUDGET RECEIPTS (2017), ACTUAL RECEIPTS (2017), and various receipt details.

Table with columns: Vendor names and amounts corresponding to the receipts table.

CERTIFIED SALARY SCHEDULE
IN EFFECT JUNE 30, 2018

Table with columns: SALARY RANGE, BACHELORS # OF PERSONS, BACHELORS +15 HRS # OF PERSONS, MASTERS # OF PERSONS, MASTERS +15 HRS # OF PERSONS, MASTERS +30 HRS # OF PERSONS, MASTERS +45 HRS # OF PERSONS, DOCTORATE # OF PERSONS.

Table with columns: Vendor names and amounts corresponding to the salary schedule table.

CERTIFIED SALARY SCHEDULE
IN EFFECT JUNE 30, 2018

Table with columns: YEARS OF SERVICE, BACHELORS # OF PERSONS, BACHELORS +15 HRS # OF PERSONS, BACHELORS +30 HRS # OF PERSONS, BACHELORS +45 HRS # OF PERSONS, MASTERS # OF PERSONS, MASTERS +30 HRS # OF PERSONS, MASTERS +45 HRS # OF PERSONS, DOCTORATE # OF PERSONS.

Table with columns: ASSESSED VALUATION, TAX RATE - GENERAL FUND, TAX RATE - DEBT SERVICE FUND, TAX RATE - CAPITAL PROJECTS FUND, TAX RATE - SCHOOL TRANSPORTATION FUND, TAX RATE - SCHOOL BUS REPLACEMENT FUND.

CERTIFIED ADMINISTRATIVE STAFF
IN EFFECT JUNE 30, 2018

Table with columns: ADMINISTRATIVE STAFF, LOWEST SALARY, HIGHEST SALARY, AVERAGE SALARY, NUMBER PERSONNEL.

Table with columns: STATEMENT OF INDEBTEDNESS, CALENDAR YEAR 2017, YEAR 2017, YEAR 2018, PRINCIPAL OUTSTANDING.

NON-CERTIFIED EMPLOYEE CLASSIFICATIONS AND RANGE OF PAY RATES 2017-2018

Table with columns: CLASSIFICATIONS, RANGE OF PAY RATES, and various employee categories like I. INSTRUCTIONAL AND SUPPLEMENTARY PUPIL SERVICES, III. HEALTH SERVICES, etc.

Table with columns: POSITION, AMOUNT, POSITION, AMOUNT, and various school positions like ELEMENTARY SCHOOLS, MIDDLE SCHOOLS, HIGH SCHOOL.

STUDENT ENROLLMENT
OCTOBER 1, 2017

Table with columns: GRADE LEVEL, ENROLLMENT, and various grade levels from PRE-SCHOOL AGES 0 - 2 (PW) to GRADE 12+/ADULT (13).

Table with columns: PAYMENTS IN EXCESS OF \$2,500.00 MADE TO VENDORS, CALENDAR YEAR 2017, and various vendor names and amounts.

I HEREBY CERTIFY THAT THE ANNUAL FINANCIAL REPORT IS TRUE AND ACCURATE IN EVERY RESPECT TO THE BEST OF MY KNOWLEDGE AND BELIEF. I FURTHER CERTIFY THAT ALL CONTRACTS, VOUCHERS, AND BILLS FOR ALL PAYMENTS MADE BY THE SCHOOL CORPORATION ARE IN ITS POSSESSION AND OPEN TO PUBLIC INSPECTION.