

SOUTHWESTERN CONSOLIDATED SCHOOL DIST. SHELBY CO.

7/30/22
3:13:00R E C E I P T S C O M P A R I S O N S
CALENDAR YEAR 2021RC310
PAGE 1

RECEIPT ACCOUNTS	2021 APPROVED BUDGET RECEIPTS	2021 ACTUAL RECEIPTS
PROPOSED BUDGET UPDATE		
EDUCATION FUND		
1000 LOCAL SOURCES	85,000.00	71,793.24
2000 INTERMEDIATE SOURCES	.00	48.05
3000 STATE SOURCES	3,635,000.00	3,825,916.16
6000 RENTAL/FEES	.00	6,185.84
TOTAL	3,720,000.00	3,903,943.29
DEBT SVC		
1000 LOCAL SOURCES	746,245.00	776,773.08
TOTAL	746,245.00	776,773.08
OPERATIONS FUND		
1000 LOCAL SOURCES	1,883,921.00	1,875,287.76
5000 BONDS AND ADVANCES	400,000.00	.00
6000 RENTAL/FEES	.00	17,546.26
TOTAL	2,283,921.00	1,892,834.02
GRAND TOTAL	6,750,166.00	6,573,550.39

7/30/22
5:30:35EXPENDITURE COMPARISONS
CALENDAR YEAR 2021RC305
PAGE 1

EXPENDITURE ACCOUNTS	2021 APPROVED BUDGET EXPENDITURES	2021 ACTUAL EXPENDITURES
PROPOSED BUDGET UPDATE		
EDUCATION FUND		
11000 INSTRUCTION/REGULAR PROGRAMS	2,897,672.00	2,083,055.00
12000 INSTRUCTION/SPECIAL PROGRAMS	350,197.00	298,319.01
14000 INSTRUCTION/SUMMER SCHOOL	6,515.00	5,965.31
16000 REMEDIATION PROGRAMS	52,763.00	32,931.79
17000 PAYMENTS TO OTHER GOVT UNITS	63,000.00	55,301.17
21000 SUPPORT SERVICES/PUPILS	142,271.00	122,818.31
22000 SUPPORT SERVICES/INST STAFF	111,337.00	78,920.28
23000 SUPPORT SERVICES/GEN ADMIN	20,367.00	.00
24000 SUPPORT SERVICES/SCH ADMIN	452,185.00	409,460.11
25000 SUPPORT SERVICES/BUSINESS	1,803.00	.00
26000 SUPPORT SERVICES/CENTRAL	40,375.00	.00
30000 COMMUNITY SERVICES	136,515.00	75,687.78
TOTAL	4,275,000.00	3,162,458.76
DEBT SVC		
50000 DEBT SERVICES	753,500.00	753,060.00
TOTAL	753,500.00	753,060.00
OPERATIONS FUND		
11000 INSTRUCTION/REGULAR PROGRAMS	1,500.00	1,749.00
22000 SUPPORT SERVICES/INST STAFF	56,400.00	18,837.00
23000 SUPPORT SERVICES/GEN ADMIN	276,300.00	386,371.75
25000 SUPPORT SERVICES/BUSINESS	300,000.00	110,504.31
26000 SUPPORT SERVICES/CENTRAL	721,610.00	854,896.44
27100 NON CERTIFIED TRANS	131,000.00	66,013.59
27300 TRANSPORTATION SVC & MAINT	110,000.00	24,981.00
27400 TRANSPORTATION PURCHASE OF BUS	130,800.00	.00
27700 CONTRACTED SERVICES TRANSPORT	502,673.00	478,448.86
27900 OTHER STUDENT TRANSPORTATION	34,750.00	827.63
30000 COMMUNITY SERVICES	.00	21,165.83
40000 NONPROGRAMMED CHARGES	723,728.00	314,789.76
60200 EDUC JOBS LOAN ONE FUND TO ANT	11,239.00	.00
TOTAL	3,000,000.00	2,278,585.17
GRAND TOTAL	8,028,500.00	6,194,103.93

7/29/22
10:13:14

CERTIFIED SALARY SCHEDULE
IN EFFECT 06/30/2022

YEARS OF SERV	BACHELOR	# OF PERSONS	BACHELOR	# OF PERSONS	BACHELOR	# OF PERSONS	MASTERS	# OF PERSONS	MASTERS	# OF PERSONS	MASTERS/ +30 YEARS	# OF PERSONS	MASTER/DO +30 YEARS	# OF PERSONS
0	35,000.00	2			38,000.00	1	43,500.00	1						
1	37,500.00	2			43,050.00	1								
2	43,050.00	1			40,000.00	1								
3	42,100.00	1			39,100.00	1	45,925.00	1						
4	40,000.00	1												
5														
6	41,600.00	1												
7	42,473.50	1			40,100.00	1								
8	45,600.00	1			42,997.50	2	44,967.50	1						
9	42,972.75	1			44,000.00	1	45,925.00	1						
10	43,824.67	1					43,850.00	1						
11	43,450.00	1					45,954.38	1						
12	44,472.83	2					50,425.00	1						
13	45,299.83	1												
14	45,932.67	1			46,083.83	1								
15					47,685.67	1	48,925.00	1						
16														
17														
18														
19	48,356.08	1												
20														
21														
22														
23							54,696.40	1						
24														
25														
26														
27														
28														
29												44,150.00	1	
30					65,694.00		63,000.00	1				71,559.78	1	
TOTAL		18				10		10						2

TOTAL NUMBER OF CERTIFIED PART-TIME EMPLOYEES

TOTAL NUMBER OF CERTIFIED FULL-TIME EMPLOYEES 40

TOTAL NUMBER OF EMPLOYEES..... 40

7/29/22
10:28:08

CERTIFIED SALARY SCHEDULE
IN EFFECT 06/30/2022

SALARY RANGE	BACHELORS	MASTERS	BACHELORS	BACHELORS	MASTERS	MASTERS/ +30	MASTER/DOC +30
	NUMBER OF PERSONS	NUMBER OF PERSONS	NUMBER OF PERSONS	NUMBER OF PERSONS	NUMBER OF PERSONS	NUMBER OF PERSONS	NUMBER OF PERSONS
20,000.00 - 24,999.99	0	0	0	0	0	0	0
25,000.00 - 29,999.99	0	0	0	0	0	0	0
30,000.00 - 34,999.99	0	0	0	0	0	0	0
35,000.00 - 39,999.99	6	0	0	0	0	0	0
40,000.00 - 44,999.99	15	3	0	0	0	0	1
45,000.00 - 49,999.99	6	4	0	0	0	0	0
50,000.00 - 54,999.99	0	2	0	0	0	0	0
55,000.00 - 59,999.99	0	0	0	0	0	0	0
60,000.00 - 64,999.99	0	1	0	0	0	0	0
65,000.00 - 69,999.99	1	0	0	0	0	0	0
70,000.00 - 74,999.99	0	0	0	0	0	0	1
75,000.00 - 79,999.99	0	0	0	0	0	0	0
80,000.00 - 84,999.99	0	0	0	0	0	0	0
85,000.00 - 89,999.99	0	0	0	0	0	0	0
90,000.00 - 94,999.99	0	0	0	0	0	0	0
95,000.00 - 99,999.99	0	0	0	0	0	0	0
100,000.00 - 104,999.99	0	0	0	0	0	0	0
105,000.00 - 109,999.99	0	0	0	0	0	0	0
110,000.00 - 114,999.99	0	0	0	0	0	0	0

TOTAL NUMBER OF CERTIFIED PART-TIME EMPLOYEES

TOTAL NUMBER OF CERTIFIED FULL-TIME EMPLOYEES 40

TOTAL NUMBER OF EMPLOYEES..... 40

7/31/22
8:30:55EXTRACURRICULAR SALARY SCHEDULE
IN EFFECT 063022RC280
PAGE 1

POSITION	AMOUNT
SCHOOL SAFETY SPECIALIST	1,000.00
HIGH ABILITY COORDINATOR (3)	2,000.00
CORPORATION TEST COORDINATOR	4,000.00
HIGH SCHOOL	
VARSITY CROSS COUNTRY	1,750.00
GIRLS VARSITY VOLLEYBALL	2,800.00
1ST ASSISTANT VOLLEYBALL	1,400.00
VARSITY BOYS BASKETBALL	6,496.00
1ST ASSISTANT BOYS BASKETBALL	2,835.00
2ND ASSISTANT BOYS BASKETBALL	2,079.00
VARSITY GIRLS BASKETBALL	5,600.00
1ST ASSISTANT GIRLS BASKETBALL	2,625.00
VARSITY BOYS TRACK	1,750.00
VARSITY GIRLS TRACK	1,750.00
VARSITY BASEBALL	3,024.00
1ST ASSISTANT BASEBALL	1,400.00
VARSITY BOYS GOLF	1,750.00
SENIOR CLASS SPONSOR (2)	820.00
VARSITY BASKETBALL CONCESSIONS	1,640.00
YEARBOOK	1,138.00
HS CONCESSIONS ORDER/STOCKING	984.00
JH BASKETBALL CONCESSIONS	438.00
1ST ASSISTANT TRACK	1,400.00
NATIONAL HONOR SOCIETY	498.00
HIGH SCHOOL DRAMA CLUB(2)	1,313.00
CHORAL DIRECTOR	698.00
BAND DIRECTOR	1,740.00
HS STUDENT COUNCIL (2)	941.00
VOLLEYBALL CONCESSIONS	547.00
VARSITY CHEERLEADER SPONSOR	2,800.00
ACADEMIC TEAM (6)	569.00
VARSITY GIRLS GOLF	1,750.00
1ST ASSISTANT CHEER COACH	1,400.00
FFA SPONSOR	1,491.00
NATIONAL HONOR SOCIETY	455.00
VARSITY BOYS TENNIS	1,750.00
VARSITY GIRLS TENNIS	1,750.00
HEAD COACH SOCCER	2,912.00
1ST ASSISTANT SOCCER	1,400.00
FCA	537.00
VARSITY GIRLS SOFTBALL	2,800.00
ASSISTANT GIRLS SOFTBALL	1,400.00
2ND ASSISTANT GIRLS BASKETBALL	1,925.00
FRIDAY NIGHT SCHOOL	55.00
TECHNOLOGY COACH (2)	1,094.00
SPARTANETTES	902.00
DIRECTOR OF COUNCILING	1,094.00
MIDDLE SCHOOL	
JR HIGH CROSS COUNTRY	875.00

7/31/22
8:30:55EXTRACURRICULAR SALARY SCHEDULE
IN EFFECT 063022RC280
PAGE 2

POSITION	AMOUNT
MIDDLE SCHOOL	
GIRLS 8TH GRADE VOLLEYBALL	1,225.00
GIRLS 7TH GRADE VOLLEYBALL	1,225.00
8TH GRADE BOYS BASKETBALL	1,400.00
7TH GRADE BOYS BASKETBALL	1,400.00
8TH GRADE GIRLS BASKETBALL	1,400.00
7TH GRADE GIRLS BASKETBALL	1,400.00
JR. HIGH BOYS TRACK	875.00
JR. HIGH GIRLS TRACK	910.00
JR HIGH CHEERLEADER SPONSOR	1,225.00
JR HIGH SOCCER	1,225.00
JRHIGH STUDENT COUNCIL(2)	580.00
ELEMENTARY SCHOOL	
5TH GRADE GIRLS BASKETBALL	875.00
5TH GRADE BOYS BASKETBALL	875.00
6TH GRADE GIRLS BASKETBALL	875.00
6TH GRADE BOYS BASKETBALL	875.00
ELEM CHEERLEADER SPONSOR	875.00
ELEM SCIENCE COORDINATOR (2)	236.00
ELEM DRAMA SPONSOR (2)	492.00
ELEM SPELL BOWL	443.00
ELEM MATH BOWL (2)	427.00
ELEM STUDENT COUNCIL	547.00
6TH GRADE SPONSER	875.00
ELEMENTARY CHOIR DIRECTOR	273.00
ROBOTICS CLUB SPONSOR	410.00
CARE CLUB DIRECTOR	4,922.00

Classifications

	Range of Pay Rates	
I. Instructional and Supplementary Pupil Services		
A. Library Aides	<u>11.75</u>	<u>11.75</u>
B. Kindergarten Aides	<u>11.25</u>	<u>11.60</u>
C. Special Education Aides	<u>11.25</u>	<u>14.25</u>
D. Prime Time Aides	<u>11.25</u>	<u>13.10</u>
E. Pre-Kindergarten/Head Start Aides	<u> </u>	<u> </u>
F. Educational Enterprises	<u> </u>	<u> </u>
G. Other	<u>11.25</u>	<u>18.75</u>
II. Cafeteria and Food Services		
A. Managers/Head Cooks	<u>11.25</u>	<u>11.50</u>
B. School Food Service Director	<u>36,500.00</u>	<u>36,500.00</u>
C. All Other Food Service Employees	<u>10.25</u>	<u>10.75</u>
III. Health Services		
A. Nurses	<u>54,600.00</u>	<u>54,600.00</u>
B. Other	<u> </u>	<u> </u>
IV. Office/Clerical/Secretarial	<u>13.50</u>	<u>19.25</u>
V. Executive/Administrative/Accounting		
A. Business Manager	<u>56,000.00</u>	<u>56,000.00</u>
B. Buildings and Grounds Director	<u>62,000.00</u>	<u>62,000.00</u>
C. Community Relations/Publicity Director	<u> </u>	<u> </u>
D. Other	<u> </u>	<u> </u>
VI. Maintenance/Custodial/Warehouse/Security/Transportation		
A. Building Custodians	<u>11.50</u>	<u>18.25</u>
B. Bus Drivers	<u>28.00</u>	<u>28.00</u>
C. Other	<u> </u>	<u> </u>
VII. Computer Services	<u>71,571.89</u>	<u>71,571.89</u>
VIII. Other	<u>44,000.00</u>	<u>44,000.00</u>
TOTAL NUMBER OF NON-CERTIFIED PART-TIME EMPLOYEES	16	
TOTAL NUMBER OF NON-CERTIFIED FULL-TIME EMPLOYEES	20	

8/01/22
9:02:18

CERTIFIED ADMINSTRATIVE STAFF
IN EFFECT JUNE 30,2022

RC285
PAGE 1

	LOWEST SALARY	HIGHEST SALARY	AVERAGE SALARY	NUMBER PERSONNEL
ADMINISTRATIVE STAFF	69,125.00	106,000.00	83,765.35	4

7/30/22
5:59:43STUDENT ENROLLMENT
SEPTEMBER 17, 2021RC220
PAGE 1

GRADE LEVEL	ENROLLMENT
PRE-SCHOOL AGES 0 - 2 (PW).....	.00
PRE-KINDERGARTEN AGES 3 - 5 (PK)	.00
KINDERGARTEN.....	38.00
GRADE 1.....	45.00
GRADE 2.....	34.00
GRADE 3.....	44.00
GRADE 4.....	46.00
GRADE 5.....	33.00
GRADE 6.....	62.00
GRADE 7.....	38.00
GRADE 8.....	56.00
GRADE 9.....	46.00
GRADE 10.....	45.00
GRADE 11.....	49.00
GRADE 12.....	37.00
GRADE 12+/ADULT (13).....	.00
TOTAL.....	573.00

7/30/22
6:06:15

ASSESSED VALUATION AND TAX RATES
CALENDAR YEARS 2021 AND 2022

RC226
PAGE 1

	YEAR 2021	YEAR 2022
Assessed Valuation	294,413,397.00	304,841,784.00
Tax Rate - Education Fund.....		
Tax Rate - Referendum Fund.....		
Tax Rate - Debt Service Fund.....	0.2313	0.2139
Tax Rate - Retirement/Severance Bond Debt Service Fund		
Tax Rate - Operations Fund.....	0.5425	0.5465
Tax Rate - Exempt Debt Service Fund.....		

SOUTHWESTERN CONSOLIDATED SCHOOL DIST. SHELBY CO.

7/30/22
6:02:13PAYMENTS IN EXCESS OF 2500.00 MADE TO VENDORS
CALENDAR YEAR 2021RC230A
PAGE 1

VENDOR NAME	EDUCATION FUND AMOUNT	OPERATIONS FUND AMOUNT	TOTAL AMOUNT
SOUTH CENTRAL IN SCH TRUST	250,952.94	105,293.08	356,246.02
EFTPS	166,573.94	42,544.56	209,118.50
RUSH SHELBY ENERGY		180,760.11	180,760.11
INDIANA STATE TEACHERS	163,978.72	12,580.58	176,559.30
BLUE RIVER CAREER PROGRAMS	98,394.42	68,565.93	166,960.35
EARLYWOOD EDUCATIONAL SERVICES	108,037.22	5,691.23	113,728.45
PUBLIC EMPLOYEES RETIRE. FUND	17,235.34	56,271.83	73,507.17
EPIC INSURANCE MIDWEST	8,791.94	41,448.03	50,239.97
STANLEY YARLING		48,259.77	48,259.77
FOUNTAIN TOWN GAS CO., INC.		47,984.47	47,984.47
FIRST FINANCIAL BANK	6,216.72	39,270.68	45,487.40
RICHARD YARLING		44,670.21	44,670.21
RICHARD D RAMSEY		44,499.52	44,499.52
JOHN E WILLIAMSON		43,562.80	43,562.80
JOHN GORE		43,308.77	43,308.77
STEPHENSON RIFE, LLP		43,154.96	43,154.96
MICHAEL STEINBARGER		43,132.10	43,132.10
DENNIS COCHRAN		43,059.02	43,059.02
JOHN R. PILE		43,059.02	43,059.02
SHARON SANDEFUR		43,059.02	43,059.02
JEFFRY GORE		41,055.82	41,055.82
ROBERTSON PAVING		27,395.00	27,395.00
MICHAEL COCHRAN		26,936.32	26,936.32
NADING MECHANICAL, INC		26,043.30	26,043.30
THE VARIABLE ANNUITY LIFE	19,300.61	4,325.00	23,625.61
A. E. BOYCE COMPANY, INC.	2,581.98	16,978.78	19,560.76
EDUCATION NETWORKS OF AMERICA		18,837.00	18,837.00
APPLE INC		17,718.00	17,718.00
SHELBY COUNTY CO-OP		17,687.78	17,687.78
CAPITOL CITY FENCE CO INC		16,850.00	16,850.00
RIVERSIDE TECHNOLOGIES INC		16,450.00	16,450.00
CDW GOVERNMENT, INC.	4,013.65	12,285.70	16,299.35
EDMENTUM		16,056.00	16,056.00
NETTALON SECURITY SYSTEMS, INC		15,729.00	15,729.00
BURL DALE SANDEFUR		13,870.57	13,870.57
CENTRAL INDIANA HARDWARE		13,275.33	13,275.33
CENTURYLINK		12,219.32	12,219.32
KOORSEN FIRE & SECURITY		11,776.00	11,776.00
EDINBURGH COMMUNITY SCHOOLS	10,035.19	1,665.00	11,700.19
LEE COMPANY		11,570.00	11,570.00
HY-GRADE, INC.		11,194.00	11,194.00
GREEN-OWENS INSURANCE		10,870.00	10,870.00
POWERSCHOOL GROUP, LLC		10,477.57	10,477.57
DL INDUSTRIAL INC.		10,220.82	10,220.82
GPS INC		9,926.00	9,926.00
JOSHUA DOUGLAS		9,610.00	9,610.00
NICHOLS PAPER & SUPPLY CO.		9,019.90	9,019.90
WELLS FARGO		8,998.56	8,998.56
CCS PRESENTATION SYSTEMS		8,908.50	8,908.50
BUCKEYE CLEANING CENTER		6,946.45	6,946.45
JAMES C TURPIN		6,600.00	6,600.00
PURE WATER PARTNERS		5,940.00	5,940.00

SOUTHWESTERN CONSOLIDATED SCHOOL DIST. SHELBY CO.

7/30/22
6:02:13PAYMENTS IN EXCESS OF 2500.00 MADE TO VENDORS
CALENDAR YEAR 2021RC230A
PAGE 2

VENDOR NAME	EDUCATION FUND AMOUNT	OPERATIONS FUND AMOUNT	TOTAL AMOUNT
TRUSTER BUILDING AND FENCE		5,655.00	5,655.00
JAMES D. COFFEY		5,521.25	5,521.25
KEITH A. ENGLAND		5,468.75	5,468.75
BLAKE ALLEN FIX		5,390.00	5,390.00
ROBERT P HARRIS II		5,308.86	5,308.86
LANDSCAPE STRUCTURES INC		5,281.73	5,281.73
CONSERV AUTOMATION SYSTEMS		4,470.00	4,470.00
RICOH USA, INC.		4,283.31	4,283.31
BEST WAY DISPOSAL		4,081.96	4,081.96
A & H ATHLETIC FLOOR SERVICES		3,853.00	3,853.00
BAKER TILLY MUNICIPAL ADVISORS		3,833.65	3,833.65
AMERICAN TIME & SIGNAL		3,780.85	3,780.85
PERMA BOUND	3,729.29		3,729.29
PEAR DECK, INC.		3,600.00	3,600.00
SCRENCASTIFY, LLC		3,500.00	3,500.00
INTRADO INTERACTIVE SERVICES		3,445.00	3,445.00
SECURED TECH SOLUTIONS, LLC		3,366.00	3,366.00
PLAYPROS		3,360.00	3,360.00
NEOLA INC		3,340.00	3,340.00
SCIENTIFIC LEARNING		3,300.00	3,300.00
DARREN JUSTIN PARKER		3,220.00	3,220.00
INDIANA SCHOOL BOARDS ASSN.		3,130.00	3,130.00
CHARDON LABORATORIES INC		3,081.00	3,081.00
MUSICIANS' REPAIR & SALES	2,112.70	944.00	3,056.70
DUBOIS CHEMICALS, INC.		2,983.74	2,983.74
MATRIX INTEGRATION		2,938.58	2,938.58
SCHOOL SPECIALTY, LLC	1,052.22	1,775.20	2,827.42
ERS WIRELESS		2,645.34	2,645.34
STANDARD FOR SUCCESS, LLC		2,638.00	2,638.00
BRAINPOP LLC		2,600.00	2,600.00
JUNIOR LIBRARY GUILD	2,503.90		2,503.90

7/30/22
6:22:27

STATEMENT OF INDEBTEDNESS
CALENDAR YEAR 2021

RC235
PAGE 1

INDEBTEDNESS PRINCIPAL OUTSTANDING

TEMPORARY LOANS.....	
SCHOOL BONDS.....	
EMERGENCY LOANS.....	
SCHOOL BUS LOANS.....	
HOLDING COMPANY - PUBLIC & PRIVATE.....	5,570,000.00
VETERANS MEMORIAL LOANS.....	
COMMON SCHOOL LOANS.....	
INDIANA BOND BANK/ANTICIPATED NOTES.....	
RETIREMENT/SEVERANCE BOND DEBT.....	
BANK LOANS OR DLGF APPROVED DEBT.....	
QUALIFIED SCHOOL CONSTRUCTION BONDS (ARRA)....	
QUALIFIED ZONE ACADEMY BONDS (ARRA).....	
TOTAL.....	5,570,000.00
OUTSTANDING ENCUMBRANCES - ALL FUNDS.....	
(INCLUDE PURCHASE ORDERS, VENDOR CONTRACTS, LETTERS OF COMMITMENT, LEASES)	