

7/30/21
1:54:55R E C E I P T S C O M P A R I S O N S
CALENDAR YEAR 2020RC310
PAGE 1

RECEIPT ACCOUNTS	2020 APPROVED BUDGET RECEIPTS	2020 ACTUAL RECEIPTS
PROPOSED BUDGET UPDATE		
EDUCATION FUND		
1000 LOCAL SOURCES	169,544.00	119,624.85
2000 INTERMEDIATE SOURCES	.00	53.52
3000 STATE SOURCES	3,635,000.00	3,684,921.96
6000 RENTAL/FEES	.00	3,325.54
TOTAL	3,804,544.00	3,807,925.87
DEBT SVC		
1000 LOCAL SOURCES	608,478.00	638,000.08
TOTAL	608,478.00	638,000.08
OPERATIONS FUND		
1000 LOCAL SOURCES	2,143,500.00	2,154,994.84
5000 BONDS AND ADVANCES	350,000.00	.00
6000 RENTAL/FEES	.00	36,013.50
TOTAL	2,493,500.00	2,191,008.34
GRAND TOTAL	6,906,522.00	6,636,934.29

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1:55:01EXPENDITURE COMPARISONS
CALENDAR YEAR 2020RC305
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EXPENDITURE ACCOUNTS	2020 APPROVED BUDGET EXPENDITURES	2020 ACTUAL EXPENDITURES
PROPOSED BUDGET UPDATE		
EDUCATION FUND		
11000 INSTRUCTION/REGULAR PROGRAMS	2,804,583.00	2,180,461.95
12000 INSTRUCTION/SPECIAL PROGRAMS	350,197.00	366,069.78
14000 INSTRUCTION/SUMMER SCHOOL	6,515.00	5,965.30
16000 REMEDIATION PROGRAMS	52,763.00	31,518.42
17000 PAYMENTS TO OTHER GOVT UNITS	63,000.00	61,057.30
21000 SUPPORT SERVICES/PUPILS	142,271.00	121,853.42
22000 SUPPORT SERVICES/INST STAFF	145,700.00	124,690.93
23000 SUPPORT SERVICES/GEN ADMIN	4,305.00	.00
24000 SUPPORT SERVICES/SCH ADMIN	470,730.00	413,431.67
30000 COMMUNITY SERVICES	131,210.00	70,507.10
TOTAL	4,171,274.00	3,375,555.87
DEBT SVC		
50000 DEBT SERVICES	618,000.00	618,000.00
TOTAL	618,000.00	618,000.00
OPERATIONS FUND		
11000 INSTRUCTION/REGULAR PROGRAMS	3,500.00	2,000.00
22000 SUPPORT SERVICES/INST STAFF	5,120.00	8,460.00
23000 SUPPORT SERVICES/GEN ADMIN	252,917.86	364,814.84
25000 SUPPORT SERVICES/BUSINESS	129,300.00	117,595.59
26000 SUPPORT SERVICES/CENTRAL	322,269.14	824,185.43
27100 NON CERTIFIED TRANS	131,000.00	66,014.74
27300 TRANSPORTATION SVC & MAINT	110,000.00	17,044.74
27400 TRANSPORTATION PURCHASE OF BUS	130,800.00	201.46
27700 CONTRACTED SERVICES TRANSPORT	938,973.00	476,185.05
27900 OTHER STUDENT TRANSPORTATION	34,750.00	585.12
30000 COMMUNITY SERVICES	.00	26,719.69
40000 NONPROGRAMMED CHARGES	863,750.00	721,683.25
60200 EDUC JOBS LOAN ONE FUND TO ANT	11,239.00	.00
TOTAL	2,933,619.00	2,625,489.91
GRAND TOTAL	7,722,893.00	6,619,045.78

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CERTIFIED SALARY SCHEDULE
IN EFFECT 06/30/2021

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YEARS

OF BACHELOR SERV	# OF BACHELOR PERSONS	# OF BACHELOR PERSONS	# OF BACHELOR PERSONS	# OF MASTERS PERSONS	# OF MASTERS PERSONS	# OF MASTERS/ PERSONS +30 YEARS	# OF MASTER/DO PERSONS +30 YEARS	# OF PERSONS
0	35,000.00	1				37,500.00	1	
1	36,100.00	1				41,100.00	1	
2	36,600.00	2		44,600.00	1	39,600.00	1	
3	37,600.00	1						
4								
5	39,100.00	1		42,600.00	1			
6	40,148.50	1				37,600.00	1	
7	44,100.00	1		42,417.50	1	40,847.50	1	
8	40,872.75	1	42,300.00	1 44,600.00	1	41,047.50	1	44,538.54 1
9	42,174.67	1						
10	41,800.00	1		43,629.38	1			
11	43,147.83	2		49,100.00	1			
12	43,799.83	1						
13	44,758.83	1				44,607.67	1	
14				47,600.00	1			
15	46,471.67	1		47,115.47	1			
16								
17								
18	47,031.08	1		51,586.73	1			
19								
20								
21								
22				53,371.40	1			
23								
24								
25								
26								
27	52,100.00	1						
28								
29		42,600.00	1			42,600.00		
30		63,000.00	1			63,000.00	71,559.78	1 71,559.78 1
TOTAL		18	2	1	10	7	2	1

TOTAL NUMBER OF CERTIFIED PART-TIME EMPLOYEES
 TOTAL NUMBER OF CERTIFIED FULL-TIME EMPLOYEES 41
 TOTAL NUMBER OF EMPLOYEES..... 41

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CERTIFIED SALARY SCHEDULE
IN EFFECT 06/30/2021

SALARY RANGE	BACHELORS	MASTERS	BACHELORS	BACHELORS	MASTERS	MASTERS/ +30	MASTER/DOC +30
	NUMBER OF PERSONS	NUMBER OF PERSONS	NUMBER OF PERSONS	NUMBER OF PERSONS	NUMBER OF PERSONS	NUMBER OF PERSONS	NUMBER OF PERSONS
20,000.00 - 24,999.99	0	0	0	0	0	0	0
25,000.00 - 29,999.99	0	0	0	0	0	0	0
30,000.00 - 34,999.99	0	0	0	0	0	0	0
35,000.00 - 39,999.99	6	0	3	0	0	0	0
40,000.00 - 44,999.99	9	5	4	0	1	1	0
45,000.00 - 49,999.99	2	3	0	1	0	0	1
50,000.00 - 54,999.99	1	2	0	0	0	0	0
55,000.00 - 59,999.99	0	0	0	0	0	0	0
60,000.00 - 64,999.99	0	0	0	0	0	1	0
65,000.00 - 69,999.99	0	0	0	0	0	0	0
70,000.00 - 74,999.99	0	0	0	0	0	1	0
75,000.00 - 79,999.99	0	0	0	0	0	0	0
80,000.00 - 84,999.99	0	0	0	0	0	0	0
85,000.00 - 89,999.99	0	0	0	0	0	0	0
90,000.00 - 94,999.99	0	0	0	0	0	0	0
95,000.00 - 99,999.99	0	0	0	0	0	0	0
100,000.00 - 104,999.99	0	0	0	0	0	0	0
105,000.00 - 109,999.99	0	0	0	0	0	0	0
110,000.00 - 114,999.99	0	0	0	0	0	0	0

TOTAL NUMBER OF CERTIFIED PART-TIME EMPLOYEES

TOTAL NUMBER OF CERTIFIED FULL-TIME EMPLOYEES 41

TOTAL NUMBER OF EMPLOYEES..... 41

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IN EFFECT 063021RC280
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POSITION	AMOUNT
SCHOOL SAFETY SPECIALIST	1,000.00
HIGH ABILITY COORDINATOR (3)	2,000.00
CORPORATION TEST COORDINATOR	4,000.00
HIGH SCHOOL	
VARSITY CROSS COUNTRY	1,600.00
GIRLS VARSITY VOLLEYBALL	2,308.00
1ST ASSISTANT VOLLEYBALL	1,280.00
VARSITY BOYS BASKETBALL	5,939.00
1ST ASSISTANT BOYS BASKETBALL	2,592.00
2ND ASSISTANT BOYS BASKETBALL	1,789.00
VARSITY GIRLS BASKETBALL	4,616.00
ASSISTANT GIRLS BASKETBALL/GRN	2,164.00
VARSITY BOYS TRACK	1,443.00
VARSITY GIRLS TRACK	1,600.00
VARSITY BASEBALL	2,765.00
ASSISTANT BASEBALL	1,154.00
VARSITY BOYS GOLF	1,501.00
1/2 SENIOR CLASS SPONSOR (2)	375.00
JUNIOR CLASS SPONSOR (2)	1,200.00
YEARBOOK	1,040.00
1/2 SADD (2)	255.00
SUNSHINE	630.00
1/2 HIGH SCHOOL DRAMA CLUB	600.00
CHORAL DIRECTOR	687.00
BAND DIRECTOR	1,718.00
1/2 HS STUDENT COUNCIL (2)	430.00
SPRING& FALL CONCESSIONS	2,000.00
VARSITY CHEERLEADER SPONSOR	2,400.00
ACADEMIC TEAM (6)	520.00
VARSITY GIRLS GOLF	1,443.00
1ST ASSISTANT CHEER COACH	1,154.00
FFA SPONSOR	1,363.00
NATIONAL HONOR SOCIETY	455.00
VARSITY BOYS TENNIS	1,443.00
VARSITY GIRLS TENNIS	1,443.00
HEAD COACH SOCCER	2,662.00
1ST ASSISTANT SOCCER	1,154.00
FCA	491.00
VARSITY GIRLS SOFTBALL	2,308.00
ASSISTANT GIRLS SOFTBALL	1,154.00
2ND ASSISTANT GIRLS BASKETBALL	1,587.00
FRIDAY NIGHT SCHOOL	38.00
TECHNOLOGY COACH (2)	1,000.00
SPARTANETTES	825.00
DIRECTOR OF COUNCILING	1,000.00
MIDDLE SCHOOL	
JR HIGH CROSS COUNTRY	721.00
GIRLS 8TH GRADE VOLLEYBALL	1,010.00

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IN EFFECT 063021RC280
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<u>POSITION</u>	<u>AMOUNT</u>
MIDDLE SCHOOL	
GIRLS 7TH GRADE VOLLEYBALL	866.00
8TH GRADE BOYS BASKETBALL	1,154.00
7TH GRADE BOYS BASKETBALL	1,010.00
8TH GRADE GIRLS BASKETBALL	1,280.00
7TH GRADE GIRLS BASKETBALL	1,280.00
JR. HIGH BOYS TRACK	800.00
JR. HIGH GIRLS TRACK	832.00
JR HIGH CHEERLEADER SPONSOR	866.00
JR HIGH SOCCER	1,010.00
1/2JRHIGH STUDENT COUNCIL(2)	265.00
ELEMENTARY SCHOOL	
5TH GRADE GIRLS BASKETBALL	800.00
5TH GRADE BOYS BASKETBALL	800.00
6TH GRADE GIRLS BASKETBALL	800.00
6TH GRADE BOYS BASKETBALL	750.00
ELEM CHEERLEADER SPONSOR	721.00
1/2 ELEM SCIENCE COORDIN (2)	108.00
1/2 ELEM DRAMA SPONSOR (2)	225.00
ELEM SPELL BOWL	405.00
1/2 ELEM MATH BOWL (2)	195.00
ELEM STUDENT COUNCIL	500.00
6TH GRADE SPONSER	648.00
ELEMENTARY CHOIR DIRECTOR	260.00
ROBOTICS CLUB SPONSOR	375.00
CARE CLUB DIRECTOR	4,500.00

Classifications

	Range of Pay Rates	
I. Instructional and Supplementary Pupil Services		
A. Library Aides	<u>11.25</u>	<u>12.60</u>
B. Kindergarten Aides	<u>11.25</u>	<u>11.50</u>
C. Special Education Aides	<u>11.25</u>	<u>11.50</u>
D. Prime Time Aides	<u>11.25</u>	<u>13.00</u>
E. Pre-Kindergarten/Head Start Aides	_____	_____
F. Educational Enterprises	_____	_____
G. Other	<u>11.25</u>	<u>17.25</u>
II. Cafeteria and Food Services		
A. Managers/Head Cooks	_____	_____
B. School Food Service Director	_____	_____
C. All Other Food Service Employees	<u>10.25</u>	<u>11.60</u>
III. Health Services		
A. Nurses	<u>47,600.00</u>	<u>47,600.00</u>
B. Other	_____	_____
IV. Office/Clerical/Secretarial	<u>13.50</u>	<u>17.50</u>
V. Executive/Administrative/Accounting		
A. Business Manager	<u>48,000.00</u>	<u>48,000.00</u>
B. Buildings and Grounds Director	<u>59,160.00</u>	<u>59,160.00</u>
C. Community Relations/Publicity Director	_____	_____
D. Other	_____	_____
VI. Maintenance/Custodial/Warehouse/Security/Transportation		
A. Building Custodians	_____	_____
B. Bus Drivers	<u>28.00</u>	<u>28.00</u>
C. Other	_____	_____
VII. Computer Services	<u>71,571.89</u>	<u>71,571.89</u>
VIII. Other	_____	_____
TOTAL NUMBER OF NON-CERTIFIED PART-TIME EMPLOYEES	15	
TOTAL NUMBER OF NON-CERTIFIED FULL-TIME EMPLOYEES	10	

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CERTIFIED ADMINISTRATIVE STAFF
IN EFFECT JUNE 30, 2021

RC285
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	<u>LOWEST</u> <u>SALARY</u>	<u>HIGHEST</u> <u>SALARY</u>	<u>AVERAGE</u> <u>SALARY</u>	<u>NUMBER</u> <u>PERSONNEL</u>
ADMINISTRATIVE STAFF	71,739.00	135,527.24	91,300.63	4

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1:55:31STUDENT ENROLLMENT
OCTOBER 1, 2020RC220
PAGE 1

GRADE LEVEL	ENROLLMENT
PRE-SCHOOL AGES 0 - 2 (PW).....	.00
PRE-KINDERGARTEN AGES 3 - 5 (PK)	.00
KINDERGARTEN.....	38.00
GRADE 1.....	34.00
GRADE 2.....	43.00
GRADE 3.....	41.00
GRADE 4.....	33.00
GRADE 5.....	54.00
GRADE 6.....	32.00
GRADE 7.....	53.00
GRADE 8.....	44.00
GRADE 9.....	47.00
GRADE 10.....	49.00
GRADE 11.....	36.00
GRADE 12.....	42.00
GRADE 12+/ADULT (13).....	.00
TOTAL.....	546.00

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ASSESSED VALUATION AND TAX RATES
CALENDAR YEARS 2020 AND 2021

RC226
PAGE 1

	YEAR 2020	YEAR 2021
Assessed Valuation	299,584,040.00	294,413,397.00
Tax Rate - Education Fund.....		
Tax Rate - Referendum Fund.....		
Tax Rate - Debt Service Fund.....	0.1872	0.2313
Tax Rate - Retirement/Severance Bond Debt Service Fund		
Tax Rate - Operations Fund.....	0.5117	0.5425
Tax Rate - Exempt Debt Service Fund.....		

7/30/21
1:55:47PAYMENTS IN EXCESS OF 2500.00 MADE TO VENDORS
CALENDAR YEAR 2020RC230A
PAGE 1

VENDOR NAME	EDUCATION FUND AMOUNT	OPERATIONS FUND AMOUNT	TOTAL AMOUNT
SOUTH CENTRAL IN SCH TRUST	251,997.26	106,279.82	358,277.08
SCHMIDT ASSOCIATES		287,511.21	287,511.21
EFTPS	174,443.81	42,312.62	216,756.43
RUSH SHELBY ENERGY		187,827.19	187,827.19
INDIANA STATE TEACHERS	171,244.28	9,457.88	180,702.16
BLUE RIVER CAREER PROGRAMS	106,361.24	68,728.12	175,089.36
EARLYWOOD EDUCATIONAL SERVICES	164,844.04	9,077.56	173,921.60
DL INDUSTRIAL INC.		78,213.00	78,213.00
PUBLIC EMPLOYEES RETIRE. FUND	16,514.05	52,728.50	69,242.55
GREEN-OWENS INSURANCE	8,711.83	48,232.32	56,944.15
JEFFRY GORE		44,574.34	44,574.34
STANLEY YARLING		44,325.20	44,325.20
SHARON SANDEFUR		44,037.05	44,037.05
RICHARD D RAMSEY		43,929.44	43,929.44
JOHN E WILLIAMSON		43,564.68	43,564.68
JOHN GORE		43,251.92	43,251.92
RICHARD YARLING		42,994.58	42,994.58
DENNIS COCHRAN		42,376.96	42,376.96
JOHN R. PILE		42,376.96	42,376.96
MICHAEL COCHRAN		42,376.96	42,376.96
MICHAEL STEINBARGER		42,376.96	42,376.96
FOUNTAIN TOWN GAS CO., INC.		42,289.65	42,289.65
MILLER & HESS INC		36,486.00	36,486.00
CENTRAL INDIANA HARDWARE		35,134.34	35,134.34
NADING MECHANICAL, INC		28,918.55	28,918.55
THE VARIABLE ANNUITY LIFE	21,550.40	6,694.09	28,244.49
RIVERSIDE TECHNOLOGIES INC		25,722.50	25,722.50
STEPHENSON RIFE, LLP		25,719.34	25,719.34
FIRST FINANCIAL BANK	4,205.49	20,049.93	24,255.42
KAJEET, INC.		20,750.94	20,750.94
POWERSCHOOL GROUP, LLC		19,115.36	19,115.36
RENAISSANCE LEARNING, INC.		17,610.90	17,610.90
A. E. BOYCE COMPANY, INC.	1,113.71	15,956.30	17,070.01
BYTESPEED COMPUTERS, LLC		16,650.00	16,650.00
EDUCATION NETWORKS OF AMERICA		16,140.00	16,140.00
BUCKEYE CLEANING CENTER		15,507.07	15,507.07
STANDARD AND POOR'S		15,500.00	15,500.00
CDW GOVERNMENT, INC.	3,610.90	11,447.40	15,058.30
JAMES C TURPIN		14,400.00	14,400.00
EDMENTUM		12,650.00	12,650.00
CENTURYLINK		11,321.23	11,321.23
SHELBY COUNTY CO-OP		11,193.60	11,193.60
EDINBURGH COMMUNITY SCHOOLS	9,027.84	2,000.00	11,027.84
NICHOLS PAPER & SUPPLY CO.		10,978.02	10,978.02
HY-GRADE, INC.		9,914.65	9,914.65
KOORSEN FIRE & SECURITY		9,729.52	9,729.52
BONE DRY ROOFING		9,040.00	9,040.00
KEITH A. ENGLAND		8,916.25	8,916.25
QUALITY ROOFING SERVICES INC.		8,850.00	8,850.00
WELLS FARGO		6,191.36	6,191.36
ROBERT P HARRIS II		6,175.95	6,175.95
DAVID PAVAN		6,000.00	6,000.00

SOUTHWESTERN CONSOLIDATED SCHOOL DIST. SHELBY CO.

7/30/21
1:55:47PAYMENTS IN EXCESS OF 2500.00 MADE TO VENDORS
CALENDAR YEAR 2020RC230A
PAGE 2

VENDOR NAME	EDUCATION FUND AMOUNT	OPERATIONS FUND AMOUNT	TOTAL AMOUNT
JAMES D. COFFEY		5,871.25	5,871.25
HUSTON ELECTRIC		5,863.78	5,863.78
ROBERTSON PAVING		5,000.00	5,000.00
PERMA BOUND	4,936.16		4,936.16
PURE WATER PARTNERS		4,760.00	4,760.00
ANDREW HAEHL		4,716.25	4,716.25
CENTRAL MICHIGAN PAPER	3,225.60	1,075.20	4,300.80
ERS WIRELESS		4,101.97	4,101.97
DAIKIN APPLIED		4,032.68	4,032.68
RICOH USA, INC.		4,018.66	4,018.66
BEST WAY DISPOSAL		3,887.10	3,887.10
HICKS AIR LLC		3,865.00	3,865.00
EAST CENTRAL ED SERVICE CENTER	3,812.00		3,812.00
CLELAND ENVIRONMENTAL		3,640.00	3,640.00
INTRADO INTERACTIVE SERVICES		3,445.00	3,445.00
TYLER TECHNOLOGIES		3,439.80	3,439.80
LAURA G. COLLINS	3,250.00		3,250.00
DARREN JUSTIN PARKER		3,237.50	3,237.50
NEOLA INC		3,100.00	3,100.00
CHARDON LABORATORIES INC		3,081.00	3,081.00
ESTES MATERIAL SALES, INC.		3,046.25	3,046.25
MCNEELY, STEPHENSON, THOPY &		3,023.50	3,023.50
MYERS SOD FARM, LLC		3,000.00	3,000.00
UNITED ART & EDUCATION	2,701.82		2,701.82
STANDARD FOR SUCCESS, LLC		2,570.00	2,570.00
JUNIOR LIBRARY GUILD	2,539.60		2,539.60

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STATEMENT OF INDEBTEDNESS
CALENDAR YEAR 2020

RC235
PAGE 1

INDEBTEDNESS	PRINCIPAL OUTSTANDING
TEMPORARY LOANS.....	
SCHOOL BONDS.....	
EMERGENCY LOANS.....	
SCHOOL BUS LOANS.....	
HOLDING COMPANY - PUBLIC & PRIVATE.....	5,870,000.00
VETERANS MEMORIAL LOANS.....	
COMMON SCHOOL LOANS.....	
INDIANA BOND BANK/ANTICIPATED NOTES.....	
RETIREMENT/SEVERANCE BOND DEBT.....	
BANK LOANS OR DLGF APPROVED DEBT.....	
QUALIFIED SCHOOL CONSTRUCTION BONDS (ARRA)....	
QUALIFIED ZONE ACADEMY BONDS (ARRA).....	
TOTAL.....	5,870,000.00
 OUTSTANDING ENCUMBRANCES - ALL FUNDS.....	
(INCLUDE PURCHASE ORDERS, VENDOR CONTRACTS, LETTERS OF COMMITMENT, LEASES)	